GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Women and Children's Safety - Passing of A.P. DISHA Bill, 2019 - Timely completion of investigation and trial in cases of sexual offences against women and children – Framework for Implementation- Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DIFFERENTLY ABLED & SENIOR CITIZENS

G.O.MS.No.18 Dated: 31.12.2019

Read the following:-

1. Rc.No.137/Plg-1/2019,Dt.29-12-2019 received from Director General of Police.
2. Rc.No.143/Plg-1/2019,Dt.24-12-2019 received from Director General of Police
3. Rc.No.146/Plg-1/2019,Dt.28-12-2019 received from Director General of Police.
4. File No.HOM01-CRTS0ESTT(ESTC)/18/2019-COURTS-A (Computer No.1064844).
5. File.No.HOM01-POLCODGPM/38/2019-SCCY-HOME (Computer No.1066296).
6. Lr.No.3719/A/2019 dated 28/12/2109 received from Director, Women Development and Child Welfare Department.

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ORDER:

The A.P DISHA Bill, 2019 was duly passed making amendments in the Indian Penal Code and Criminal Procedure Code for ensuring completion of investigation and trial within 21 working days and for providing death penalty in cases of sexual offences against women and children which are heinous in nature. The Bill also provides for establishment of Exclusive Special Courts for trial of such offences.

Government after careful examination of the proposals submitted by Director General of Police, Director, Women Development and Child Welfare Department, Director of Prosecutions and Law Department hereby accord sanction to the following as part of comprehensive framework for timely investigation and trial in cases of sexual offences against women and children.

1. **Thirteen Exclusive Special Courts**:

Government hereby accords approval for thirteen Exclusive Special Courts, one in each district, in the cadre of District and Sessions Judge for exclusive trial of offences against women and children under Section 326A, 326B, 354, 354A, 354B, 354C, 354D, 376, 376A, 376AB, 376B, 376C, 376D, 376DA, 376DB, 376E and 509 of the Indian Penal Code and the offences prescribed under the Protection of Children from Sexual Offences Act (POCSO), 2012.

The required budget outlay of Rs.25.74 Crores (Per court, recurring expenditure of Rs.1.93 Crore per annum and non-recurring expenditure of Rs.5,00,000) is sanctioned for establishment of Exclusive Special Courts in line with the courts established under POCSO Act, as per the GO MS. No. 121 of Law (L, LA&J-Home Courts-A) Department, dated 26/9/2019. Law department should take immediate necessary action for establishment of these courts and filling up the posts of Judge and support staff in consultation with the High Court.

2. **Creation of 13 additional posts of Special Public Prosecutors:**

Thirteen additional posts of Special Public Prosecutors (One for each Exclusive Special Court) in the cadre of Additional Public Prosecutor Grade-I are hereby created. Appointments shall be made immediately as per the procedure in vogue on the establishment of Exclusive Special Courts. The budget outlay of Rs.1,65,68,000 (recurring expenditure of Rs.1.61 Crore per annum and non-recurring expenditure of Rs.4,68,000) is sanctioned.

3. **Upgradation of Women Police Stations as DISHA Police Stations:**

Government hereby approves upgradation of the existing women police stations in terms of manpower and infrastructure, to investigate the sexual offences against women and children on a case to case basis, and also to take follow up action during the trial process. The following sanctions are hereby issued:

- The following additional posts are sanctioned for existing women police stations:

S.No.	Name of the post	Number of posts	Pay Scale (Rs.)	Nature of Recruitment
1.	DSP	18	40,270 – 93,780	Regular
2.	Sub-Inspector	54	28,940 – 78,910	Regular
4.	Cyber Experts	18	24,832	Outsourcing
5.	Data Entry Operators	36	21,329	Outsourcing
6.	Drivers	36	17,026	Outsourcing

- The posts shall be filled preferably with women officers @ one DSP and three Sub-Inspectors, one cyber expert, two data entry operators and two drivers per women police station in addition to the existing functionaries of CI, SI, ASI, HC, PC/WPCs.
- Additional posts of 13 women Sub-Inspector of Police (one women SI per one stop centre) are sanctioned for regular recruitment in the pay scale of Rs. 28,940 – 78,910 for posting in the thirteen one stop centres being run by the Department of Women Development and Child Welfare to provide emergency response, rescue, medical and legal support to women in distress.
- As the staff of Women Police Station will be handling heavy work load of a very specialized nature, a special allowance of 30% of the pay is sanctioned to officers and staff of the women police station.
- Investigation expenditure of Rs. 1,00,000 per month is sanctioned for each women police station.
- A total budget outlay of Rs 14,10,33,044/- is hereby sanctioned for recurring expenditure towards the additional staff, incentives and investigation expenditure as mentioned in the **Annexure I.**
- Sanction is accorded for a budget outlay of Rs. 7,00,35,000 for purchase of vehicles, equipment and furniture as mentioned in the **Annexure-II.**

4**. Augmentation of facilities for setting up of DISHA forensic labs:**

Sanction is hereby accorded for establishment of additional labs and upgradation of existing labs within APFSL, Mangalagiri, RFSL, Visakhapatnam and RFSL, Tirupati as mentioned below by hiring of 118 additional forensic experts and support staff in APFSL, Mangalagiri, RFSL, Visakhapatnam and RFSL, Tirupati on outsourcing basis as mentioned in**Annexure-III.** Sanction is also accorded for filling up the existing vacancies of 58 posts of Scientific Assistants (FSL) created as per G.O.Ms. No. 163 of Home(Services-I) Department dated 23/10/2018.

A budget outlay of Rs 31,37,42,069 is hereby sanctioned as per the details given below:

Non-recurring expenditure

SNo	Item of work	Budget (in Rs.)
1.	Establishment of two new DNA sections at RFSL Visakhapatnam and RFSL Tirupati	10,36,44,000
2.	Upgradation of DNA Lab at APFSL, Mangalagiri	2,69,67,000
3.	Upgradation of biology/serology section at APFSL, Mangalagiri, RFSL Visakhapatnam and RFSL Tirupati.	79,54,815
4.	Establishment of Cyber ForensicSection at RFSL, Visakhapatnam	1,57,86,666
5.	Upgradation of Cyber lab at APFSL, Mangalagiri	1,50,35,000
6.	Construction, Renovation &Furniture	5,63,00,000
7.	Vehicles	96, 00,000
Total		23,52,87,481

Recurring expenditure per annum

SNo	Item of work	Budget (in Rs.)
1.	Chemical & Consumables	4,42,55,428
2.	Salaries	3,41,99,160
Total		7,84,54,588

5. Setting up of DISHA Call Centre and Disha App:

Permission is accorded for integration of Dial ‘100’ and Dial ‘112’ at State as well as unit level, establishment of dedicated Disha command and control center and Disha SOS application with sophisticated features for providing better emergency services to women in distress.

The proposal received from the Director General of Police vide reference 3rd read above is hereby approved and a budget outlayof Rs.7.26 Cr. (non-Recurring expenditure of Rs. 4.19 Cr and recurring expenditure of Rs. 3.075 Cr per annum) is sanctioned thereof.

6. Establishment of DISHA facilities in Teaching and District Hospitals:

Government hereby accords sanction for establishment of DISHA facilities in all teaching and district hospitals to ensure speedy and seamless medical examination of the victims of sexual violence along with supportive medical, legal and psychological counseling. Sanction is accorded for filling up of all vacancies of gynecologists and for conduct of trainings as per the guidelines and protocols issued by the Ministry of Health and Family Welfare, Government of India.

The training and other budgets of Department of Health, Medical and Family Welfare and Department of Women Development and Child Welfare may be utilised in this regard.

7. Standard Operating Procedure for investigation of cases of Sexual offences against women and children:

For investigation of Sexual offences against women and children, the stakeholder departments should act as per the Standard Operating Procedure to be issued by the Director General of Police.

8. Creation of post of Special Officer, DISHA:

Government hereby accord permission for creation of an IPS post of Special Officer, DISHA in CID as an ex-cadre post in the rank of SP.

The Director General of Police and the concerned departments of Home, Law, Health, Medical and Family Welfare and Women Development and Child Welfare shall take further necessary action accordingly, in the matter.

9. This order is issued with the concurrence of the Finance Department vide U.O.No.FMU0ASD(HCL)/416/2019, Dt.31.12.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NILAM SAWHNEY
CHIEF SECRETARY TO GOVERNMENT

To
The Principal Secretary to Government, Home Department, A.P. Secretariat
The Principal Secretary to Government, HM&FW Department, A.P. Secretariat,
The Principal Secretary to Government, WCDA&SC, A.P Secretariat,
The Secretary Law Department, A.P. Secretariat,
Copy to :
The Director, Women Development and Child Welfare, AP, Vijayawada
The Director General of Police, AP, Mangalgiri
The Principal Secretary to Hon'ble CM,
The OSD to M(WD & CW) Dept.,
All the District Collectors/ Superintendent of Police,
The Director of Treasuries and Accounts, Ibhrahimpatnam, Vijayawada
The Pay and Accounts Officer, Ibhrahimpatnam, Vijayawada
The Accountant General , A.P. Hyderabad
Sf/ Sc

//FORWARDED ::BYORDER//

SECTION OFFICER

ANNEXURE I

Recurring expenditure on Disha Police Stations (PS)

A. Expenditure on additional regular staff at Women Police Stations:

(in Rs.)

Sl. No.	*Desig natio n*	*Scale of Pay*	*Avera ge pay*	*D.A. (27.245 %)*	*H.R. A (20 %)*	KM A	AHR A 8% or 2000 whic h ever is less	IR 27%	Special Allowan ce for women @ 30%	*CC A*	*C.A*	*R. A*	*Total per mont h*	*Total per annu m*	*No. of post s*	*Total amount for No. Posts per annum*
1	DSP	4027 0-9378 0	55431	15102	1108 6	0	2000	1496 6	16629	100 0	105 0	0	1172 65	14071 85	18	253293 23
2	SI	2894 0–7891 0	38934	10608	7787	250	2000	1051 2	11680	700	105 0	25 0	8377 1	10052 49	54	542834 45
Total															**72**	**796127 68**

B. Expenditure on Outsourcing posts:

(in Rs.)

Sl. No.	***Designation***	**Salary per month in Rs.**	**Expenditure per annum in Rs.**	**No. of Posts**	**Total Expenditure per annum in Rs.**
1	DEO	21329	255948	36	9214128
2	Drivers	17026	204312	36	7355232
3	Cyber Experts	24832	297984	18	5363712
Total				**90**	**21933072**

C. Expenditure on One SI post at One Stop Centres:

(in Rs.)

Sl. No.	*Designation*	*Scale of Pay*	*Average pay*	*D.A. (27.245 %)*	*H.R.A (20 %)*	KMA	AHRA 8% or 2000 whichever is less	IR 27 %	Special Allowance for women @ 30%	CCA	C.A	R.A	*Total per month*	*Total per annum*	*No. Of posts*	*Total amount for No. Posts per annum*
1	SI	28940–78910	38934	10608	7787	250	2000	10512	11680	700	1050	250	83771	1005249	13	13068237
Total															**13**	**13068237**

D. Expenditure on Incentives

(in Rs.)

Sl.No.	Designation	Scale of Pay	Average pay	Special Allowance for women @ 30%	No. Of existing strength	Total amount per annum
1	CI	35120–87130	48116	14435	18	259825
2	SI	28940–78910	38934	11680	37	432167
3	ASI	23100–67990	30582	9175	48	440376
4	HC	21230–63010	28193	8458	103	871174
5	PC	16400–49870	21978	6594	427	2815425
Total					**633**	**4818967**

E. Investigation Expenditure:

(in Rs.)

S.No.	Women Police Station	Investigation expenditure per month
1	Srikakulam	100000
2	Vizianagaram	100000
3	Visakhapatnam rural	100000
4	Visakhapatnam city	100000
5	East Godavari	100000
6	West Godavari	100000
7	Rajamahendravaram urban	100000
8	Krishna	100000
9	Vijayawada city	100000
10	Guntur Rural	100000
11	Guntur Urban	100000
12	Prakasam	100000
13	SPSR Nellore	100000
14	YSR Kadapa	100000
15	Kurnool	100000
16	Ananthapuram	100000
17	Tirupati Urban	100000
18	Chittoor	100000
Total		**1800000**
Per Annum		**21600000**

ANNEXURE II

Non- Recurring expenditure on Disha Police Stations (PS)

A. Expenditure on Vehicles and Equipment:

S. No.	Items Names	No. of items	Price in Rs. per each	Total expenditure (in Rs.)
1.	TUV 100 vehicle for PS	18	10,00,000	1,80,00,000
2.	Two wheelers for PSs	36(2*18)	80,000	28,80,000
3.	Crime spot Vehicle Mini Buses	18 (1*18)	21,00,000	3,78,00,000
4.	Computers	18 (1*18)	50,000	9,00,000
5.	Cyber Forensic Kit	18 (1*18)	5,00,000	90,00,000
Total				**6,85,80,000**

B.Expenditure on Furniture:

S.No.	Rank	Sanctioned posts	Expenditure per each office (Table+Chair+6 chairs for visitors)	Total Expenditure (in Rs.)
1	DSP	18	25000	4,50,000
2	SI	67	15000	10,05,000
Total				**14,55,000**

ANNEXURE III

Sanction of 118 additional posts at APFSL, Mangalagiri, RFSL, Visakhapatnam and RFSL, Tirupati

S.No.	Name of the post	Number of posts	Pay Scale (Rs.)	Nature of Recruitment
1.	Joint Director	2	52,590 – 1,03,290	As per existing recruitment rules
2.	Asst. Director	10	37,100 – 91,450	
3.	Homeguards	20	21,300	
4.	Scientific Officer	15	30000	Contract
5.	Scientific Assistant	16	26000	Contract
6.	Lab Assistant	15	22000	Contract
7.	Lab Technician	15	15000	Contract
8.	Data Entry Operator	6	15000	Outsourcing
9.	Senior Assistant	4	17500	Outsourcing
10.	Junior Assistant	4	15000	Outsourcing
11.	Sweepers	11	12000	Outsourcing
	Total	118		